

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L400001) ISU - Agricultural Experiment Station
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	The Agriculture and Home Economics Experiment Station conducts research to contribute to advancement of Iowa's agricultural by discovering advances in biological, physical and social sciences linked to agriculture.	Appropriation	29,886,876	29,886,876
		FTE	546.98	546.98
0001	Adjustment to reflect FY 2018 Governor's recommended deappropriation in FY 2019.	Appropriation	0	-336,510
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 29,886,877</u>	<u>\$ 29,886,877</u>	<u>\$ 29,550,367</u>
Total FTE		546.98	546.98	546.98